

Appendix 6 NRC Charging Policy Review - Estimated levels of income -Summary Table

**Table 1. Levels of income estimated from the Charging policy proposals that have a key financial impact.**

	Total additional income £'s	No. of clients affected	Of which are full cost	Of which are currently in receipt of a charge for care	Of which are not currently in receipt of a charge for care	Total chargeable clients in receipt of the care type
1 Net Disposable Income	96,200	798	0	798	0	2,109
2 Day Care full cost rate	120,700	203	74	129	0	527
3 Two Carer packages	132,000	24	18	6	0	105
4 Extra Care, Live In, Sleep In, Waking nights	63,700	18	7	11	0	117
5 Rent Allowances	150,800	92	0	31	61	108
<b>Total Income estimated prior to additional provisions required</b>	<b>563,400</b>					

**Less provisions and commitments**

Additional provision for bad debt	(100,000)
Waiving charges for clients in hardship not mitigating in any other way	(150,000)
Amount required to meet 12/13 saving proposal	(150,000)
Prudence - 5% Margin for error	(28,000)
<b>Total saving available for submission 2013/14</b>	<b>135,400</b>